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September! !



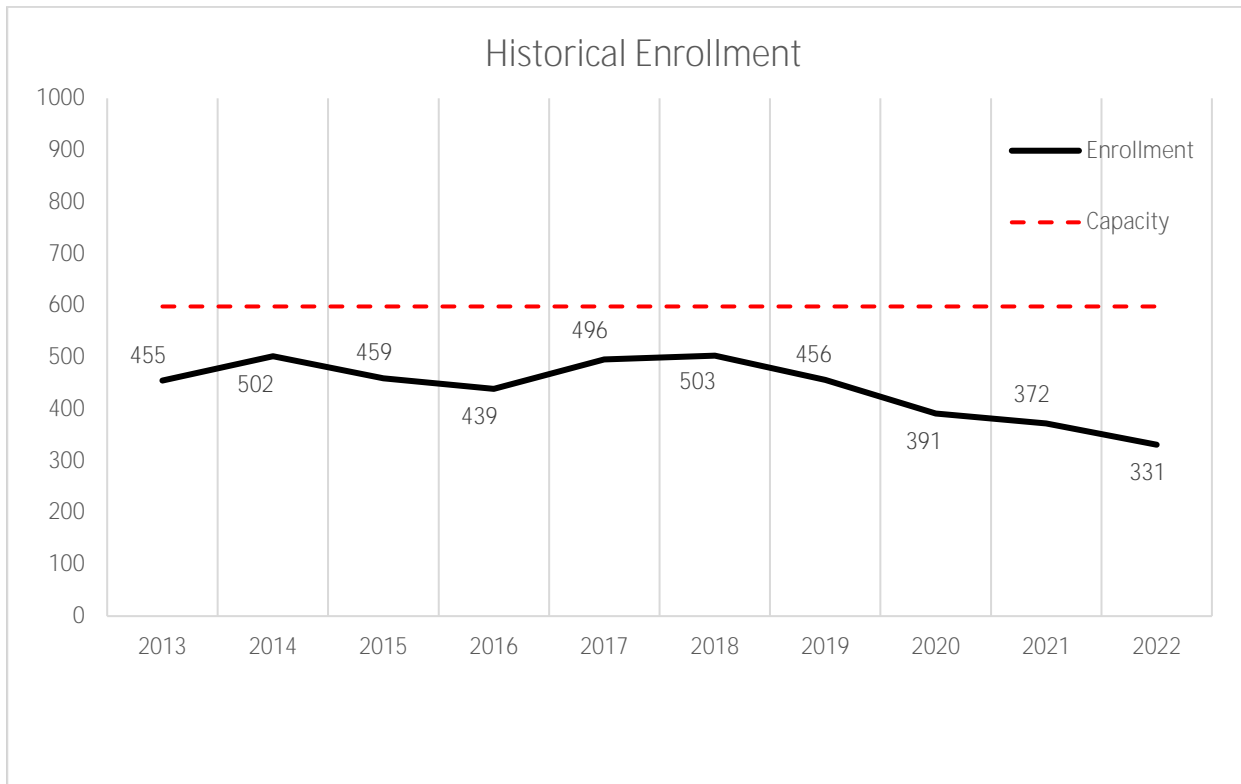
Using the building capacity data and the historical





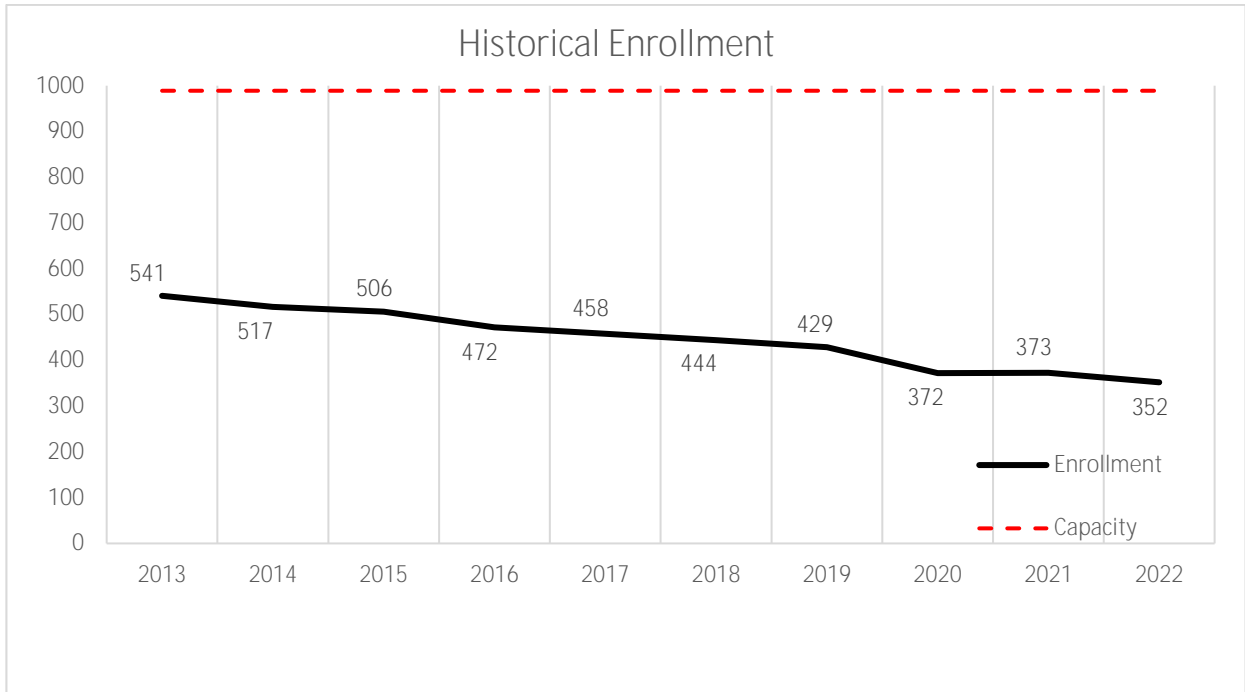
### Brass Elementary School

| Year | Enrollment | Capacity | DE  | Utilization |
|------|------------|----------|-----|-------------|
| 2013 | 455        | 598      | 143 | 76.09%      |
| 2014 | 502        | 598      | 96  | 83.95%      |
| 2015 | 459        | 598      | 139 | 76.76%      |
| 2016 | 439        | 598      | 159 | 73.41%      |
| 2017 | 496        | 598      | 102 | 82.94%      |
| 2018 | 503        | 598      | 95  | 84.11%      |
| 2019 | 456        | 598      | 142 | 76.25%      |
| 2020 | 391        | 598      | 207 | 65.38%      |
| 2021 | 372        | 598      | 226 | 62.21%      |
| 2022 | 331        | 598      | 267 | 55.35%      |



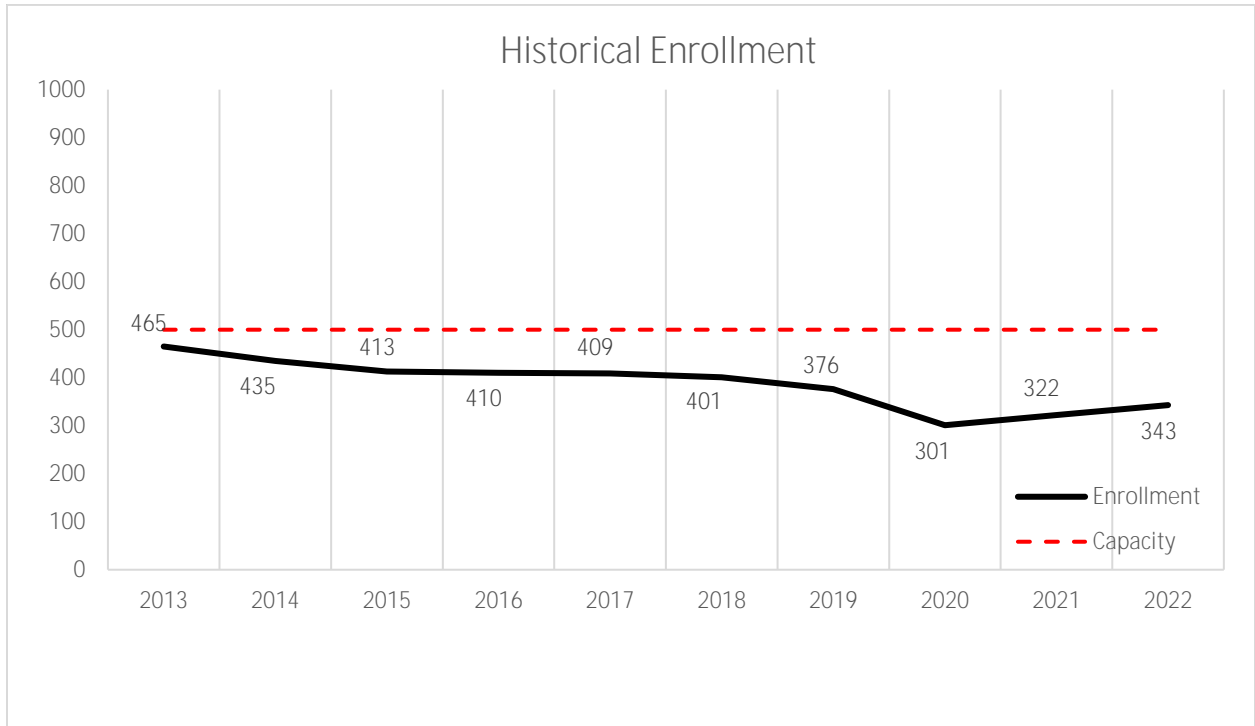
### EBSOLA-CA Elementary School

| Year | Enrollment | Capacity | DE  | Percentage |
|------|------------|----------|-----|------------|
| 2013 | 541        | 989      | 448 | 54.70%     |
| 2014 | 517        | 989      | 472 | 52.28%     |
| 2015 | 506        | 989      | 483 | 51.16%     |
| 2016 | 472        | 989      | 517 | 47.72%     |
| 2017 | 458        | 989      | 531 | 46.31%     |
| 2018 | 444        | 989      | 545 | 44.89%     |
| 2019 | 429        | 989      | 560 | 43.38%     |
| 2020 | 372        | 989      | 617 | 37.61%     |
| 2021 | 373        | 989      | 616 | 37.71%     |
| 2022 | 352        | 989      | 637 | 35.59%     |



### Forest Park Elementary School

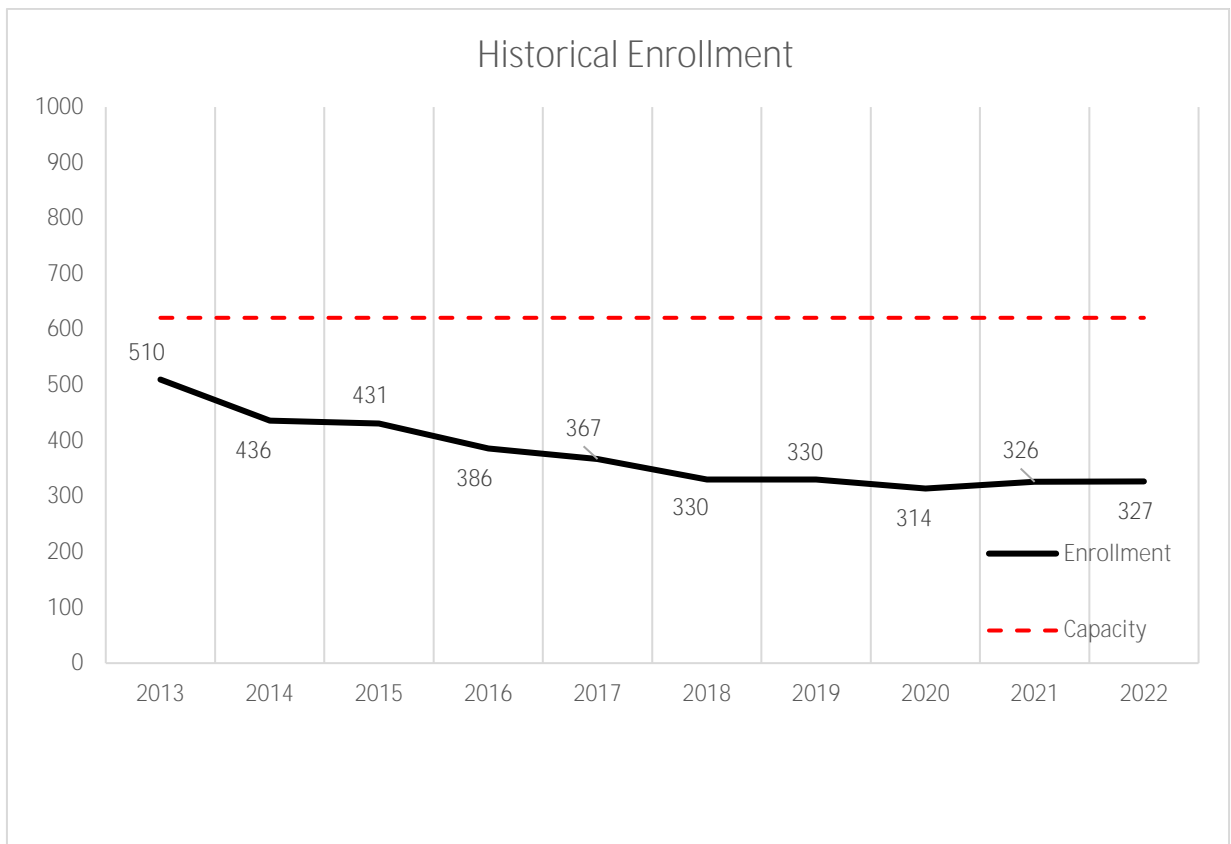
| Year | Enrollment | Capacity | Diff | %       |
|------|------------|----------|------|---------|
| 2013 | 465        | 460      | -5   | 101.09% |
| 2014 | 435        | 460      | 25   | 94.57%  |
| 2015 | 413        | 460      | 47   | 89.78%  |
| 2016 | 410        | 460      | 50   | 89.13%  |
| 2017 | 409        | 460      | 51   | 88.91%  |
| 2018 | 401        | 460      | 59   | 87.17%  |
| 2019 | 376        | 460      | 84   | 81.74%  |
| 2020 | 301        | 460      | 159  | 65.43%  |
| 2021 | 322        | 460      | 138  | 70.00%  |
| 2022 | 343        | 460      | 117  | 74.57%  |





## FrankElementary School

| Year | Enrollment | Capacity | DE  | Percentage |
|------|------------|----------|-----|------------|
| 2013 | 510        | 621      | 111 | 82.13%     |
| 2014 | 436        | 621      | 185 | 70.21%     |
| 2015 | 431        | 621      | 190 | 69.40%     |
| 2016 | 386        | 621      | 235 | 62.16%     |
| 2017 | 367        | 621      | 254 | 59.10%     |
| 2018 | 330        | 621      | 291 | 53.14%     |
| 2019 | 330        | 621      | 291 | 53.14%     |
| 2020 | 314        | 621      | 307 | 50.56%     |
| 2021 | 326        | 621      | 295 | 52.50%     |
| 2022 | 327        | 621      | 294 | 52.66%     |





Grewenow Elementary School

| Year | Enrollment | Capacity | Delta | Percentage |
|------|------------|----------|-------|------------|
| 2013 | 411        | 368      | -43   | 111.68%    |
| 2014 | 377        | 368      | -9    | 102.45%    |
| 2015 | 361        | 368      | 7     | 98.10%     |
| 2016 | 369        | 368      | -1    | 100.27%    |
| 2017 | 364        | 368      | 4     | 98.91%     |
| 2018 | 366        | 368      | 2     | 99.46%     |
| 2019 | 369        | 368      | -1    | 100.27%    |
| 2020 | 339        | 368      | 29    | 91.00%     |

# Harvey Elementary School



Jefferson Elementary School

| Year | Enrollment | Capacity | Deficit | Percentage |
|------|------------|----------|---------|------------|
| 2013 | 305        | 207      | -98     | 147.34%    |
| 2014 | 289        | 207      | -82     | 139.61%    |
| 2015 | 258        | 207      | -51     | 124.64%    |
| 2016 | 249        | 207      | -42     | 120.29%    |
| 2017 | 252        | 207      | -45     | 121.74%    |
| 2018 | 259        | 207      | -52     | 125.12%    |
| 2019 | 245        | 207      | -38     | 118.36%    |
|      | 231        | 207      | -24     |            |

## Jeffery Elementary School

| Year | Enrolled | CP  | DE  | CP/DE  |
|------|----------|-----|-----|--------|
| 2013 | 343      | 437 | 94  | 78.49% |
| 2014 | 329      | 437 | 108 | 75.29% |
| 2015 | 339      | 437 | 98  | 77.57% |
| 2016 | 322      | 437 | 115 | 73.68% |
| 2017 | 323      | 437 |     | 73.91% |

McKinley Elementary School

| Year | Enrollment | Capacity | Deficit | Percentage |
|------|------------|----------|---------|------------|
| 2013 | 367        | 368      | 1       | 99.73%     |
| 2014 | 342        | 368      | 26      | 92.93%     |
| 2015 | 330        | 368      | 38      | 89.67%     |
| 2016 | 311        | 368      | 57      | 84.51%     |
| 2017 | 293        | 368      | 75      | 79.62%     |
| 2018 | 329        | 368      | 39      | 89.40%     |
| 2019 | 288        | 368      | 80      | 78.26%     |
| 2020 | 269        | 368      | 99      | 73.10%     |
| 2021 |            |          |         |            |









Roosevelt Elementary School

| Year    | Enrollment | Capacity | Deficit | Percentage |
|---------|------------|----------|---------|------------|
| 2013    | 482        | 437      | -45     | 110.30%    |
| 2014    | 454        | 437      | -17     | 103.89%    |
| 2015    | 474        | 437      | -37     | 108.47%    |
| 2016    | 472        | 437      | -35     | 108.01%    |
| 2017    | 469        | 437      | -32     | 107.32%    |
| 2018    | 443        | 437      | -6      | 101.37%    |
| 2019/20 |            |          |         |            |





Stocker Elementary School



Strange Elementary School

| Year | Enrollment | Capacity | Days | Percentage |
|------|------------|----------|------|------------|
| 2013 | 357        | 667      | 310  | 53.52%     |
| 2014 | 338        | 667      | 329  | 50.67%     |
| 2015 | 319        | 667      | 348  | 47.83%     |
| 2016 | 311        | 667      | 356  | 46.63%     |
| 2017 | 294        | 667      | 373  | 44.08%     |
| 2018 | 297        | 667      | 370  | 44.53%     |
| 2019 | 294        | 667      | 373  | 44.08%     |
| 2020 | 270        | 667      | 397  | 40.48%     |
| 2021 | 253        | 667      | 414  |            |



## Whittier Elementary School

| Year | Enrolled | CP  | DE  | %      |
|------|----------|-----|-----|--------|
| 2013 | 461      | 644 | 183 | 71.58% |
| 2014 | 433      | 644 | 211 | 67.24% |
| 2015 | 451      | 644 | 193 | 70.03% |
| 2016 | 434      | 644 | 210 | 67.39% |
| 2017 | 450      | 644 | 194 | 69.88% |
| 2018 | 419      | 644 | 225 | 65.06% |
| 2019 | 402      | 644 | 242 | 62.42% |
| 2020 | 358      | 644 | 286 | 55.59% |
| 2021 | 388      | 644 |     |        |

Bullen Middle School





Lincoln MiddleSchool

| Year | Enrolled | CP    | DE  | CP/DE  |
|------|----------|-------|-----|--------|
| 2013 | 765      | 1,056 | 291 | 72.44% |
| 2014 | 720      | 1,056 | 336 | 68.18% |
| 2015 | 654      | 1,056 | 402 | 61.93% |
| 2016 | 622      | 1,056 | 434 | 58.90% |
| 2017 | 602      | 1,056 | 454 | 57.01% |
| 2018 | 620      | 1,056 | 436 | 58.71% |
| 2019 | 582      | 1,056 | 474 | 55.11% |
| 2020 |          |       |     |        |

Mahone MiddleSchool

| Year | Enrollment | Cost  | DE  | Ratio   |
|------|------------|-------|-----|---------|
| 2013 | 1,149      | 1,137 | -12 | 101.06% |
| 2014 | 1,145      | 1,137 | -8  |         |









Tremper High School

| Year | Enrollment | Count | DE  | Percentage |
|------|------------|-------|-----|------------|
| 2013 | 1,771      | 2,090 | 319 | 84.74%     |
| 2014 | 1,777      | 2,090 | 313 | 85.02%     |
| 2015 |            |       |     |            |



HillcrestSchool

| Year | Enrolled | Chronic | Days | Rate   |
|------|----------|---------|------|--------|
| 2013 | 58       | 175     | 117  | 33.14% |
| 2014 | 67       | 175     |      |        |



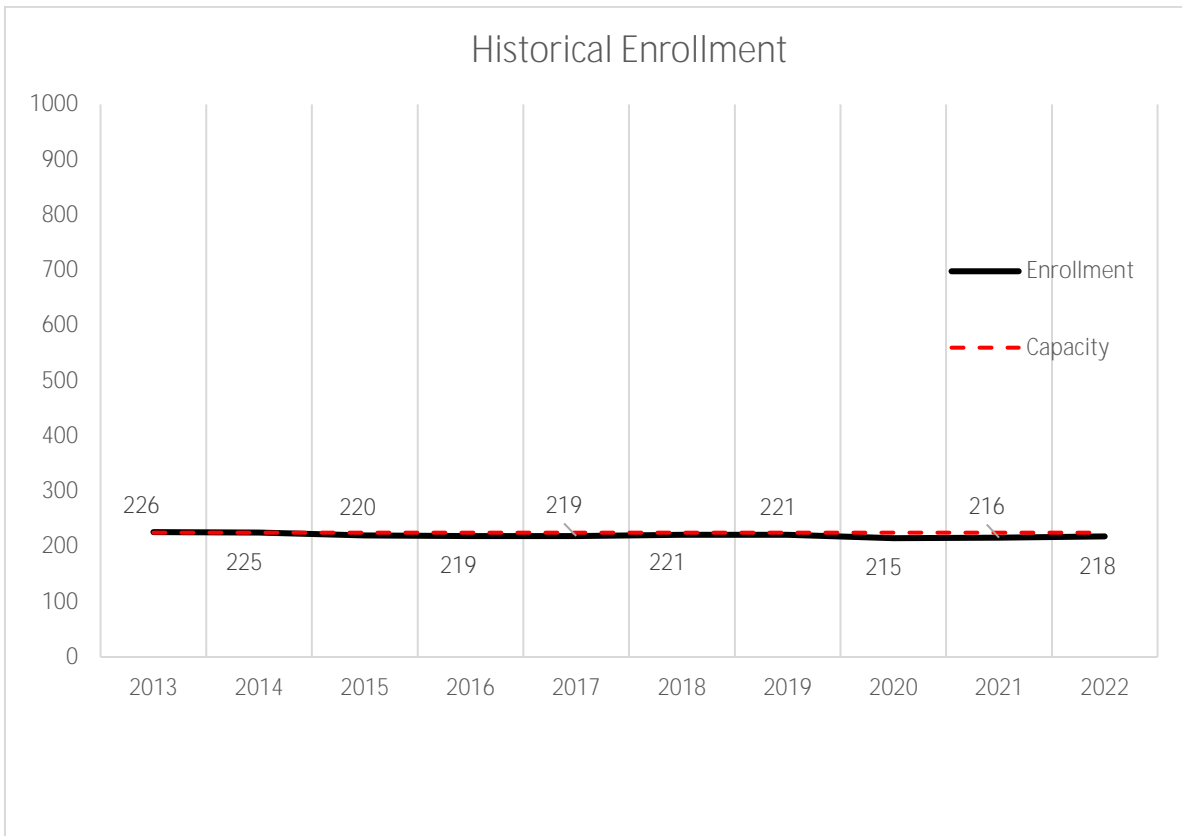






### DimensionsSchool

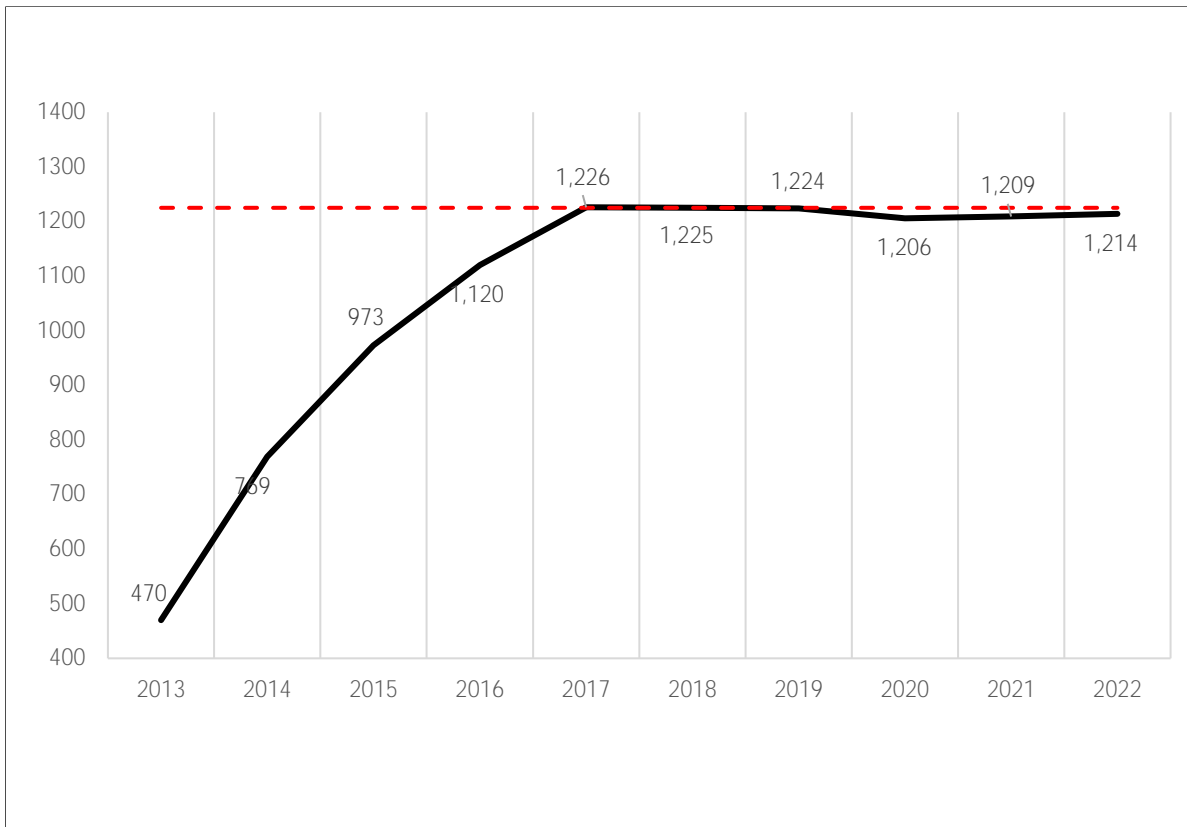
| Year | Enrollment | Capacity | Diff | %       |
|------|------------|----------|------|---------|
| 2013 | 226        | 225      | (1)  | 100.44% |
| 2014 | 225        | 225      | -    | 100.00% |
| 2015 | 220        | 225      | 5    | 97.78%  |
| 2016 | 219        | 225      | 6    | 97.33%  |
| 2017 | 219        | 225      | 6    | 97.33%  |
| 2018 | 221        | 225      | 4    | 98.22%  |
| 2019 | 221        | 225      | 4    | 98.22%  |
| 2020 | 215        | 225      | 10   | 95.56%  |
| 2021 | 216        | 225      | 9    | 96.00%  |
| 2022 | 218        | 225      | 7    | 96.89%  |





### KTECSchool

| Year | Enrollment | Capacity | Deficit | Percentage |
|------|------------|----------|---------|------------|
| 2013 | 470        | 1,225    | 755     | 38.37%     |
| 2014 | 769        | 1,225    | 456     | 62.78%     |
| 2015 | 973        | 1,225    | 252     | 79.43%     |
| 2016 | 1,120      | 1,225    | 105     | 91.43%     |
| 2017 | 1,226      | 1,225    | (1)     | 100.08%    |
| 2018 | 1,225      | 1,225    | -       | 100.00%    |
| 2019 | 1,224      | 1,225    | 1       | 99.92%     |
| 2020 | 1,206      | 1,225    | 19      | 98.45%     |
| 2021 | 1,209      | 1,225    | 16      | 98.69%     |
| 2022 | 1,214      | 1,225    | 11      | 99.10%     |



Harborside School

|   |             |   |   |   |
|---|-------------|---|---|---|
| A | E<br>E<br>E | C | D | E |
|---|-------------|---|---|---|