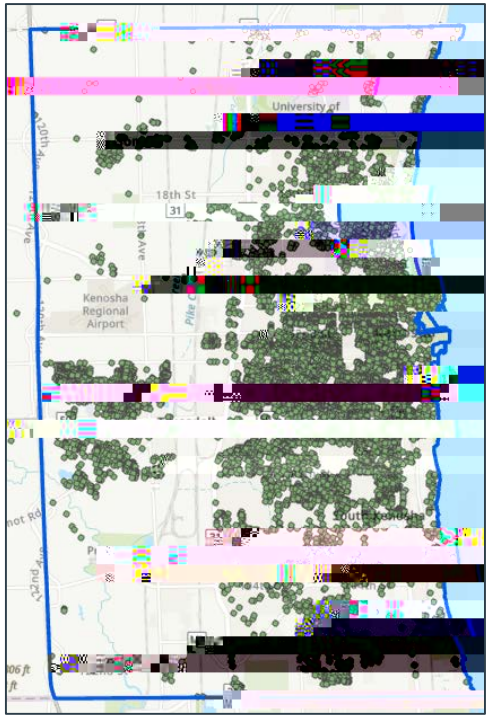
Agenda

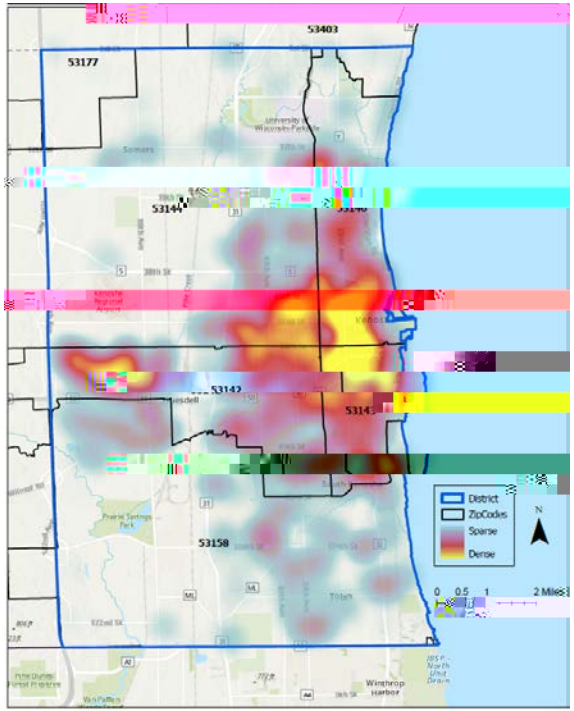
- Handout Updates
- Boundary / Development Dashboard
- Attendance Matrix Reports
- KUSD Program Summary
- Functional Capacity Update
- Priorities and Parameters
- Community Feedback Sessions
- Timeline Updates

Handout Updates for Binders

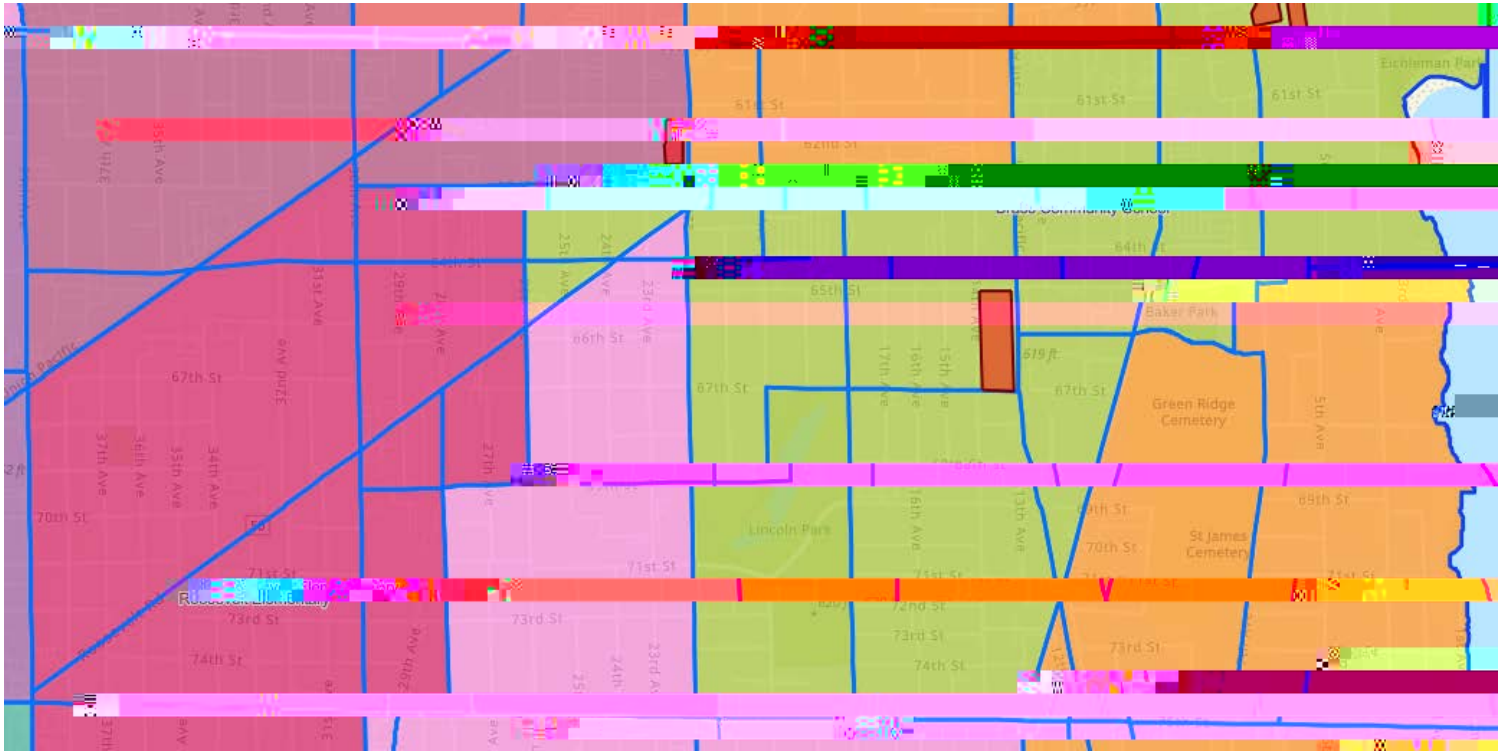
- Input & Decision Matrix, Section 1
- Attendance Matrix Reports, Section 3
- Functional Capacity, Section 3
- Busing Summary, Section 4,
  - swap out (due to 2 minor corrections)
- KUSD Program Summary, Section 7
- Green Bay Article example, Section 9
- School Board August 22, Slide Deck, Section 10

KUSD Enrollments: Geocoded With Density





KUSD Boundary: Study Areas



School Utilization Update

- School building **location capacity** based on full instructional room utilization. Provided in prior reports, typically 25 students/room.
- School **functional capacity** based on current instructional rooms and modified use and/or identified need.
- Example below: An elementary school converts three rooms into a computer lab, a reading intervention pull-out room, and a sensory room.

Enrollment	Instructional Rooms	Capacity	Utilization
308	18	450	68.4%
308	15	375	82.1%

THANK YOU

Any questions?

KENOSHA UNIFIED SCHOOL DISTRICT